





# THE NEW INDIAN EXPRESS

## BEFORE THE HONOURABLE TELANGANA STATE ELECTRICITY REGULATORY COMMISSION D.No. 11-4-660, 5th Floor, Singareni Bhavan, Red Hills, Hyderabad - 500 004.

### SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSSPDCL)



### NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSPNDCL)

#### PUBLIC NOTICE

- Notice is hereby given to all that the Distribution Company viz. SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSSPDCL) holding Distribution and Retail Supply License No.13(2000), as on 29-12-2000, filed before the Telangana State Electricity Regulatory Commission (TSERC) the true-up of Distribution Business for the period from FY 2006-07 to FY 2020-21. These filings have been taken on record by the Hon'ble Commission in O.P.No. 38,40,41,42 of 2021 along with I.A.No. 12,13,14, 15 of 2021 and O.P.No. 22 of 2022.
- Copies of the filings referred are available in the office of Chief General Manager (RAC), TSSPDCL, Corporate Office, First floor, 'A' block, Mini Compound, Hyderabad-500063 and the Superintending Engineer, Operation circles of the Distribution Company at Sangara Hills, Hyderabad (South), Hyderabad(Central), Medchal, Cyberabad, Habebguda, Secunderabad, Rajendranagar, Sarosimaga, Vikarabad, Mahabubnagar, Gadwal, Nagarkurnool, Wanaparthy-Medak, Siddipet, Sangareddy, Raigonda, Yadadri and Suryapet. Interested persons may inspect/peruse the said filings and take note thereof during office hours at any of the said offices free of cost. These proposals are also available on [www.tsspdcl.com](http://www.tsspdcl.com) and the same may be accessed at [www.tserc.gov.in](http://www.tserc.gov.in). A copy of these filings can be obtained from the above offices from 18.06.2022 onwards on payment of photocopying charges.
- Objections/suggestions, if any, on the true-up filings, together with supporting material may be sent to the Chief General Manager(RAC), TSSPDCL, Corporate Office, First floor, 'A' block, Mini Compound, Hyderabad-500063 in person or through Registered Post so as to reach on or before 06.09.2022 by 5 PM. A copy of the same must also be filed with the Secretary, TSERC, at the address mentioned above. The objections/suggestions should be duly signed and should carry full name, postal address, email id and contact number of the person(s) sending the objections/suggestions. If the objections/suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned, if the objector also wants to be heard in person it may also be specifically mentioned. The objection/suggestion should accompany the following statement:

Name & full address of the Objector along with e-mail id and contact number	Brief details of Objections/Suggestions	Objections against O&M True-up and AFR Proposals of TSSPDCL	Whether copy of objection & proof of delivery at Licensor's office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)
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- The gist of the True-up proposals of the Discom for the period from FY 2006-07 to FY 2020-21 are indicated in the Schedule below.
  - Telangana State Electricity Regulatory Commission intends to conduct Public Hearing (physical) in Court Hall of TSERC, 5<sup>th</sup> Floor, Singareni Bhavan, Red Hills, Hyderabad on 26.09.2022 (Monday) from 11:00 hrs onwards.
- Chairman & Managing Director**  
Southern Power Distribution Company of Telangana Ltd.  
18-06-2022

#### PUBLIC NOTICE

- Notice is hereby given to all that the Distribution Company viz. NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSPNDCL) holding Distribution and Retail Supply License No.14(2000), as on 29-12-2000, filed before the Telangana State Electricity Regulatory Commission (TSERC) the True-up of Distribution Business for the period from FY 2006-07 to FY 2020-21. These filings have been taken on record by the Hon'ble Commission in O.P. Nos.43, 44, 45, 46 of 2021 along with I.A. Nos. 16,17,18&19 of 2021 and O.P.No.20/2022.
- Copies of the filings referred are available in the office of Chief General Manager (PCARAC), TSPNDCL, H.No.2-5-312, Vijaybh Bhavan, Nalkatagutta, Hanamkonda - 500071 and the Superintending Engineer, Operation circles of the Distribution Company at Hanamkonda, Warangal, Mahabubabad, Jays Shankar (Bhupalpally), Jangaon, Karmnagar, Jagtial, Peddapally, Nazimabad, Kamasoleddy, Khammam, Bhadrachal Kothagudem, Adilabad, Nirmal, Mancherial and Komaram-Bheem (Asifabad). Interested persons may inspect/peruse the said filings and take note thereof during office hours at any of the said offices free of cost. These proposals are also available on [www.tspndcl.in](http://www.tspndcl.in) and the same may be accessed at [www.tserc.gov.in](http://www.tserc.gov.in). A copy of these filings can be obtained from the above offices from 18.06.2022 onwards on payment of photocopying charges.
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- Chairman & Managing Director**  
Northern Power Distribution Company of Telangana Ltd.  
18-06-2022

#### SCHEDULE

##### AGGREGATE REVENUE REQUIREMENT APPROVED BY THE COMMISSION AND THAT CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21 (Rs. Crores)

Particulars	FY 2006-07		FY 2007-08		FY 2008-09		FY 2009-10		FY 2010-11		FY 2011-12		FY 2012-13		FY 2013-14	
	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up
Operation & maintenance Expenses (O&M)	371	456	390	552	407	546	445	603	716	850	785	1106	869	1106	954	1222
Return on Capital Employed	133	113	146	119	160	146	165	173	209	201	228	255	244	293	257	349
Depreciation During the year	131	139	152	148	172	163	225	167	302	162	381	220	444	295	514	284
Taxes on Income		1		1		1		2	3		2		2		2	0
Special Appropriation for safety Measures	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0
Other Expenditure	4	2	7	0	14	0	0	0	1	0	2	0	16	0	0	0
Gross ARR	644	771	694	829	744	960	1061	946	1234	1236	1400	1584	1564	1671	1732	1854
Less:																
Non Tariff Income	0	31	0	24	0	23	32	40	32	43	32	47	32	51	32	50
Revenue from Wheeling Charges/Open access	6	12	6	3	6	0	6	5.1	0	0	0	0	0	0.2	0	0.1
Net ARR	638	804	687	796	737	936	1022	909	1201	1193	1368	1536	1521	1619	1706	1804

(Rs. Crores)

#### SCHEDULE

##### AGGREGATE REVENUE REQUIREMENT APPROVED BY THE COMMISSION AND THAT CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21 (Rs. Crores)

Particulars	FY 2006-07		FY 2007-08		FY 2008-09		FY 2009-10		FY 2010-11		FY 2011-12		FY 2012-13		FY 2013-14	
	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up
Operation & maintenance Expenses (O&M)	197	243	201	228	211	282	251	287	285	483	317	444	358	560	408	646
Return on Capital Employed	79	80	87	77	94	94	114	117	131	132	148	140	157	154	159	165
Depreciation During the year	82	90	90	102	98	115	150	143	184	147	232	161	276	174	319	186
Taxes on Income	0	1	0	1	0	2	1	2	1	2	2	1	2	0	2	0
Special Appropriation for safety Measures	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0
Other Expenditure	3	0	0	1	0	1	4	1	4	1	4	1	4	1	4	1
Gross ARR	365	415	363	409	406	516	525	590	616	789	708	747	811	896	897	999
Less:																
Non Tariff Income	0	0	0	0	0	0	6	16	6	16	6	16	6	21	6	27
Revenue from Wheeling Charges/Open access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net ARR	365	415	363	409	406	516	519	564	604	773	702	729	805	869	897	972

(Rs. Crores)

#### SCHEDULE

##### AGGREGATE REVENUE REQUIREMENT APPROVED BY THE COMMISSION AND THAT CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2014-15 TO FY 2020-21 (Rs. Crores)

Particulars	FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21	
	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up
Operation & maintenance Expenses (O&M)	1056	1316	1164	1381	1368	1641	1634	2109	1901	2404	2629	2576	2623	2529
Return on Capital Employed	278	234	376	333	490	559	610	565	730	542	574	583	647	616
Depreciation During the year	497	457	562	545	635	673	705	772	774	856	760	887	850	1067
Taxes on Income	14	0	19	0	25	0	32	0	38	0	39	0	44	0
Special Appropriation for safety Measures	30	0	35	0	40	0	45	0	50	0	50	0	50	0
Other Expenditure	0	1	1	0	1	10	1	16	1	22	0	20	0	10
Gross ARR	1876	2008	2157	1964	2169	2683	2463	3494	3024	4021	4166	4384	4384	4221
Less:														
Non Tariff Income		0.2		1		5		27		24	451	413	457	438
Revenue from Wheeling Charges/Open access	241	264	326	281	321	319	363	201	395	412	25	13	45	16
Net ARR	1635	1743	1831	1672	2169	2709	2463	3234	3099	3367	3546	3709	3863	3768

(Rs. Crores)

##### AGGREGATE REVENUE REQUIREMENT APPROVED BY THE COMMISSION AND THAT CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2014-15 TO FY 2020-21 (Rs. Crores)

Particulars	FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21	
	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up	Approved to the Discom	Claimed for True-up
Operation & maintenance Expenses (O&M)	628	891	740	874	883	913	1028	825	1194	1774	1675	1584	2051	2000
Return on Capital Employed	189	151	226	160	268	247	329	213	404	259	296	267	371	268
Depreciation During the year	235	195	258	133	312	208	372	236	428	266	374	445	425	323
Taxes on Income	8	0	9	0	9	0	10	0	11	0	20	0	25	0
Special Appropriation for safety Measures	26	2	62	2	65	5	68	19	71	24	20	20	20	20
Other Expenditure	1	7	1	0	1	0	1	0	2	0	0	15	0	0
Gross ARR	1087	1346	1296	1168	1528	1374	1807	1292	2116	2324	2087	2331	2882	2611
Less:														
Non Tariff Income	68	70	82	25	148	20	174	32	189	63	141	163	152	157
Revenue from Wheeling Charges/Open access	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net ARR	1019	1276	1214	1144	1380	1354	1633	1260	1927	2261	2446	2168	2740	2454

(Rs. Crores)

##### SUMMARY OF REVENUE GAP / (SURPLUS) CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21

Control Period	FY	Amount (Rs.Crores)	Control Period	FY	Amount (Rs.Crores)	Control Period	FY	Amount (Rs.Crores)	Control Period	FY	Amount (Rs.Crores)
1 <sup>st</sup> Control Period	2006-07	30	2 <sup>nd</sup> Control Period	2011-12	169	3 <sup>rd</sup> Control Period	2017-18	171	4 <sup>th</sup> Control Period	2019-20	194
	2007-08	111		2012-13	86		2018-19	288		2020-21	(115)
	2008-09	99		2013-14	104		* Besides claimed revenue gap / (surplus) of Rs. 83 Crore (17.45% of the total revenue gap / (Surplus) ) pertaining to Anantapur & Kurnool Circles of erstwhile Discom (APCPDCL).	Grand Total		3289	
	Total <sup>1</sup>	340		Total <sup>2</sup>	235						
	TSSPDCL Claim	198		TSSPDCL Claim	194		Total	2789			
2 <sup>nd</sup> Control Period	2009-10	(117)		2014-15	130						
	2010-11	(9)		2015-16	(159)						

##### SUMMARY OF REVENUE GAP / (SURPLUS) CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21

Control Period	FY	Amount (Rs.Crores)	Control Period	FY	Amount (Rs.Crores)	Control Period	FY	Amount (Rs.Crores)	Control Period	FY	Amount (Rs.Crores)
1 <sup>st</sup> Control Period	2006-07	49.62	2 <sup>nd</sup> Control Period	2011-12	27.43	3 <sup>rd</sup> Control Period	2017-18	(27.33)	4 <sup>th</sup> Control Period	2019-20	(277.78)
	2007-08	25.93		2012-13	63.24		2018-19	341.01		2020-21	(286.57)
	2008-09	107.96		2013-14	81.72		* Besides claimed revenue gap / (surplus) of Rs. 6.97 Crore (0.17% of the total revenue gap / (Surplus) ) pertaining to 7 Mandals of erstwhile				





**BEFORE THE HONOURABLE  
TELANGANA STATE ELECTRICITY REGULATORY COMMISSION**  
D.No. 11-4-660, 5th Floor, Singareni Bhavan, Red Hills, Hyderabad - 500 004.

**SOUTHERN POWER DISTRIBUTION COMPANY OF  
TELANGANA LIMITED(TSSPDCL)**



**NORTHERN POWER DISTRIBUTION COMPANY OF  
TELANGANA LIMITED (TSNPDCL)**

**PUBLIC NOTICE**

- Notice is hereby given to all that the Distribution Company viz. SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSSPDCL) holding Distribution and Retail Supply License No (13/2000), as, on 29-12-2000, filed before the Telangana State Electricity Regulatory Commission (TSERC) the true-up of Distribution Business for the period from FY 2006-07 to FY 2020-21. These filings have been taken on record by the Hon'ble Commission in O.P.Nos. 39,40,41,42 of 2021 along with I.A.Nos 12,13,14, 15 of 2021 and O.P. No. 22 of 2022.
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- Objections/suggestions, if any, on the true-up filings, together with supporting material may be sent to the Chief General Manager(RAC), TSSPDCL, Corporate Office, First floor, 'A' block, Mint Compound, Hyderabad-500063 in person or through Registered Post so as to reach on or before **08.09.2022** by 5 PM. A copy of the same must also be filed with the Secretary, TSERC, at the address mentioned above. The objections/suggestions should be duly signed and should carry full name, postal address, email id and contact number of the person(s) sending the objections/suggestions. If the objections/suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. If the objector also wants to be heard in person it may also be specifically mentioned. The objection/suggestion should accompany the following statement.

Name & full address of the Objector along with e-mail id and contact number	Brief details of Objections(s)/ Suggestion(s)	Objections against DB True-up and APR Proposals of TSSPDCL	Whether copy of objection & proof of delivery at Licensee's office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)

- The gist of the True-up proposals of the Discom for the period from FY 2006-07 to FY 2020-21 are indicated in the Schedule below.
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- Chairman & Managing Director**  
Southern Power Distribution Company of Telangana Ltd.  
Hyderabad  
18-08-2022

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- Chairman & Managing Director**  
Northern Power Distribution Company of Telangana Ltd.  
Hanumakonda  
18-08-2022

**SCHEDULE**

**AGGREGATE REVENUE REQUIREMENT APPROVED BY THE COMMISSION AND THAT CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21**  
(Rs. Crores)

Particulars	FY 2006-07		FY 2007-08		FY 2008-09		FY 2009-10		FY 2010-11		FY 2011-12		FY 2012-13		FY 2013-14	
	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up
Operation & maintenance Expenses (O&M)	371	456	390	552	407	546	645	803	716	850	785	1106	869	1106	954	1222
Return on Capital Employed	133	113	146	119	160	146	185	173	209	201	228	255	244	293	257	348
Depreciation During the year	131	139	152	146	172	153	225	167	302	182	381	220	444	255	514	284
Taxes on Income	1	1	1	0	1	2	3	2	2	2	1	2	2	2	0	0
Special Appropriation for safety Measurers	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0
Other Expenditure	4	2	7	0	14	0	0	1	2	2	16	0	0	0	0	0
Gross ARR	644	711	694	825	744	860	1061	946	1234	1236	1400	1584	1564	1671	1732	1854
Less																
Non Tariff Income	0	31	0	24	0	23	32	40	32	43	32	47	32	51	32	50
Revenue from Wheeling Charges/Open access	6	12	6	3	6	0	6	0.1	0	0	0	0	0	0.2	0	0.1
Net ARR	638	668	687	798	737	836	1022	905	1201	1193	1368	1536	1531	1619	1700	1804

(Rs. Crores)

Particulars	FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21	
	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up
Operation & maintenance Expenses (O&M)	1056	1316	1164	1081	1398	1841	1634	2109	1901	2404	2629	2576	2823	2529
Return on Capital Employed	278	234	376	333	490	559	610	565	730	542	574	583	647	616
Depreciation During the year	497	457	562	545	635	673	705	772	774	856	760	987	850	1067
Taxes on Income	14	0	19	0	25	0	32	0	38	0	39	0	44	0
Special Appropriation for safety Measurers	30	0	35	0	40	0	45	0	50	0	20	0	20	0
Other Expenditure	0	1	1	6	1	10	1	16	1	22	0	20	0	10
Gross ARR	1876	2008	2157	1964	2589	3083	3026	3463	3494	3824	4021	4166	4384	4221
Less														
Non Tariff Income	0.2	1	5	27	451	413	457	438						
Revenue from Wheeling Charges/Open access	241	264	326	291	321	319	363	201	395	412	25	13	45	16
Net ARR	1635	1743	1831	1672	2268	2760	2663	3234	3099	3387	3546	3739	3883	3768

**SUMMARY OF REVENUE GAP / (SURPLUS) CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21**

Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)	
1 <sup>st</sup> Control Period	2006-07	30	3 <sup>rd</sup> Control Period	2011-12	169	4 <sup>th</sup> Control Period	2017-18	571	
	2007-08	111		2012-13	86		2018-19	288	
	2008-09	99		2013-14	104		UDAY savings considered by the commission in RST Orders for FY 2017-18 and FY2018-19	1488	
	<b>Total*</b>	<b>240</b>		<b>Total*</b>	<b>235</b>				<b>* Besides claimed revenue gap / (surplus) of Rs. 83 Crore (17.45% of the total revenue gap / (Surplus) ) pertaining to Anantapur &amp; Kurnool Circles of erstwhile Discom (APCPDCL).</b>
	TSSPDCL Claim	198		TSSPDCL Claim	194				
	2 <sup>nd</sup> Control Period	2009-10		(117)	2014-15				
2010-11	(9)	2015-16	(159)						
			2016-17	492					

DIPR No. : 532-PPICL-AGENCY/ADVT/1/2022-23

**SCHEDULE**

**AGGREGATE REVENUE REQUIREMENT APPROVED BY THE COMMISSION AND THAT CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21**  
(Rs. Crores)

Particulars	FY 2006-07		FY 2007-08		FY 2008-09		FY 2009-10		FY 2010-11		FY 2011-12		FY 2012-13		FY 2013-14	
	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up
Operation & maintenance Expenses (O&M)	197	243	201	228	211	282	251	287	285	489	317	444	368	560	408	646
Return on Capital Employed	78	80	87	77	94	94	114	117	131	132	148	140	157	154	159	165
Depreciation During the year	82	90	90	102	98	115	150	143	184	147	232	161	276	174	319	186
Taxes on Income	0	1	0	1	0	2	1	2	1	2	1	2	0	2	0	0
Special Appropriation for safety Measurers	5	0	5	0	5	22	5	31	5	18	5	1	5	1	5	0
Other Expenditure	3	0	0	1	0	1	4	1	4	1	4	1	4	1	4	1
Gross ARR	365	415	383	409	408	516	525	590	610	789	708	747	811	890	897	999
Less																
Non Tariff Income	0	0	0	0	0	0	6	16	6	16	6	18	6	21	6	27
Revenue from Wheeling Charges/Open access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net ARR	365	415	383	409	408	516	519	564	604	773	702	729	805	869	891	972

(Rs. Crores)

Particulars	FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21	
	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up
Operation & maintenance Expenses (O&M)	628	891	740	874	883	913	1026	825	1194	1774	1875	1584	2051	2000
Return on Capital Employed	189	151	225	160	268	247	329	213	404	259	298	267	371	268
Depreciation During the year	235	195	256	133	312	208	372	236	428	268	374	445	425	323
Taxes on Income	8	0	9	0	9	0	10	0	11	0	20	0	25	0
Special Appropriation for safety Measurers	26	2	62	2	65	5	68	19	71	24	20	20	20	20
Other Expenditure	1	7	1	0	1	0	1	0	2	0	0	15	0	0
Gross ARR	1087	1246	1295	1169	1538	1374	1807	1292	2110	2324	2587	2331	2692	2611
Less														
Non Tariff Income	68	70	92	25	148	20	174	32	189	63	141	163	152	157
Revenue from Wheeling Charges/Open access	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net ARR	1019	1229	1203	1144	1390	1354	1633	1260	1921	2261	2446	2168	2740	2454

**SUMMARY OF REVENUE GAP / (SURPLUS) CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21**

Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)
1 <sup>st</sup> Control Period	2006-07	49.62	3 <sup>rd</sup> Control Period	2011-12	27.43	4 <sup>th</sup> Control Period	2017-18	(372.33)
	2007-08	25.93		2012-13	63.24		2018-19	341.01
	2008-09	107.99		2013-14	81.72		UDAY savings considered by the commission in RST Orders for FY 2017-18 and FY2018-19	745.08
	<b>Total*</b>	<						

# E T E M A A D

## SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSSPDCL)



## NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSNPDCL)

### PUBLIC NOTICE

- Notice is hereby given to all that the Distribution Company viz. SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSSPDCL) holding Distribution and Retail Supply License No. (13/2000), as on 29-12-2000, filed before the Telangana State Electricity Regulatory Commission (TSERC) the true-up of Distribution Business for the period from FY 2006-07 to FY 2020-21. These filings have been taken on record by the Hon'ble Commission in O.P.Nos. 39,40,41,42 of 2021 along with I.A.Nos. 12,13,14, 15 of 2021 and O.P. No. 22 of 2022.
- Copies of the filings referred are available in the office of Chief General Manager (RAC), TSSPDCL, Corporate Office, First floor, 'A' block, Mint Compound, Hyderabad-500063 and the Superintending Engineer, Operation circles of the Distribution Company at Banjara Hills, Hyderabad (South), Hyderabad/Central, Medchal, Cyberberg, Habasguda, Secunderabad, Rajeswaram, Sarcomagar, Vikarabad, Mahabubnagar, Gaidwal, Nagesarunool, Wanaparthy, Medak, Siddipet, Geerisreddy, Nalgonda, Yadadri and Suryapet. Interested persons may inspect/peruse the said filings and take note thereof during office hours at any of the said offices free of cost. These proposals are also available on [www.tssouthernpower.com](http://www.tssouthernpower.com) and the same may be accessed at [www.tserc.gov.in](http://www.tserc.gov.in). A copy of these filings can be obtained from the above offices from 18.08.2022 onwards on payment of photocopying charges.
- Objections/suggestions, if any, on the true-up filings, together with supporting material may be sent to the Chief General Manager (RAC), TSSPDCL, Corporate Office, First floor, 'A' block, Mint Compound, Hyderabad-500063 in person or through Registered Post so as to reach on or before **08.09.2022** by 5 PM. A copy of the same must also be filed with the Secretary, TSERC, at the address mentioned above. The objections/suggestions should be duly signed and should carry full name, postal address, email id and contact number of the person(s) sending the objections/suggestions. If the objections/suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. If the objector also wants to be heard in person it may also be specifically mentioned. The objection/suggestion should accompany the following statement:

Name & full address of the Objector along with e-mail id and contact number	Brief details of Objections(s)/ Suggestions(s)	Objections against DB True-up and APR Proposals of TSSPDCL	Whether copy of objection & proof of delivery at Licensee's office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)
-----------------------------------------------------------------------------	------------------------------------------------	------------------------------------------------------------	--------------------------------------------------------------------------------------	-------------------------------------------------------

- The gist of the True-up proposals of the Discom for the period from FY 2006-07 to FY 2020-21 are indicated in the Schedule below.
  - Telangana State Electricity Regulatory Commission intends to conduct Public Hearing (physical) in Court Hall of TSERC, 5<sup>th</sup> Floor, Singareni Bhavan, Red Hills, Hyderabad on **25.09.2022** (Monday) from 11:00 hrs onwards.
- Chairman & Managing Director  
Southern Power Distribution Company of Telangana Ltd.

### SCHEDULE

#### AGGREGATE REVENUE REQUIREMENT APPROVED BY THE COMMISSION AND THAT CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21 (Rs. Crores)

Particulars	FY 2006-07		FY 2007-08		FY 2008-09		FY 2009-10		FY 2010-11		FY 2011-12		FY 2012-13		FY 2013-14	
	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up
Operation & maintenance Expenses (O&M)	371	459	300	562	407	546	646	603	719	850	785	1106	880	1106	954	1222
Return on Capital Employed	133	113	146	119	160	146	185	173	209	201	228	255	244	293	257	348
Depreciation During the year	131	139	152	146	172	153	225	167	302	182	381	220	444	255	514	284
Taxes on Income	1	0	1	0	1	2	3	2	2	2	2	1	2	1	2	0
Special Appropriation for safety Measures	5	0	6	0	5	0	5	5	5	5	5	5	5	5	5	0
Other Expenditure	4	2	7	0	14	0	0	1	1	2	1	16	0	0	0	0
Gross ARR	644	711	694	825	744	860	1061	946	1234	1236	1400	1594	1594	1671	1732	1854
Less																
Non Tariff Income	0	31	0	24	0	23	32	40	32	43	32	47	32	51	32	50
Revenue from Wheeling Charges/Open access	6	12	6	3	5	0	6	0	0	0	0	0	0	0	0	0
Net ARR	638	688	687	798	737	836	1022	905	1201	1193	1368	1538	1531	1619	1700	1804

#### (Rs. Crores)

Particulars	FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21	
	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up
Operation & maintenance Expenses (O&M)	1056	1316	1104	1081	1399	1041	1634	2109	1901	2404	2629	2576	2623	2529
Return on Capital Employed	278	234	376	333	490	550	810	595	730	542	574	593	847	616
Depreciation During the year	407	467	562	545	635	673	705	772	774	866	760	987	860	1067
Taxes on Income	14	0	10	0	25	32	38	0	38	0	30	0	44	0
Special Appropriation for safety Measures	30	0	35	0	40	0	46	50	0	20	0	20	0	0
Other Expenditure	0	1	1	6	1	10	1	16	1	22	0	20	0	16
Gross ARR	1876	2008	2167	1964	2589	3083	3026	3463	3494	3824	4021	4166	4384	4221
Less														
Non Tariff Income	0	2	1	5	27	24	451	413	457	438				
Revenue from Wheeling Charges/Open access	241	264	326	291	321	319	363	201	395	412	25	13	45	16
Net ARR	1635	1743	1831	1672	2268	2760	2663	3234	3099	3387	3546	3739	3883	3768

#### SUMMARY OF REVENUE GAP / (SURPLUS) CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21

Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)
1 <sup>st</sup> Control Period	2006-07	30	2011-12	169	2017-18	571	4 <sup>th</sup> Control Period	2019-20	194		
	2007-08	111		2012-13		88		2018-19	288	2020-21	(115)
	2008-09	89		2013-14		104		UDAY savings considered by the commission in RST Orders for FY 2017-18 and FY 2018-19	1485	Grand Total	3259
	Total*	240		Total*		235					
TSSPDCL Claim	196	TSSPDCL Claim	194								
2 <sup>nd</sup> Control Period	2009-10	(117)	2014-15	109	2019-20	2789					
	3 <sup>rd</sup> Control Period	2015-16		(159)							
		2016-17		492							
Total			Total								

- Notice is hereby given to all that the Distribution Company viz. NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSSPDCL) holding Distribution and Retail Supply License No. (14/2000), as on 26.12.2000, filed before the Telangana State Electricity Regulatory Commission (TSERC) the true-up of Distribution Business for the period from FY 2006-07 to FY 2020-21. These filings have been taken on record by the Hon'ble Commission in O.P. Nos. 43, 44, 45, 46 of 2021 along with I.A. Nos. 16, 17, 18, 19 of 2021 and O.P. No. 20/2022.
- Copies of the filings referred are available in the office of Chief General Manager (PCSRAC), TSNPDCL, H.No. 2-5-31/2, Viduthu Bhavan, Nakkalagutta, Hanamakonda - 509007 and the Superintending Engineer, Operation circles of the Distribution Company at Hanamakonda, Warangal, Mahabubnagar, Jayashankar (Bhupalpally), Jangaon, Kaminagar, Jagtla, Peddapally, Nizamabad, Kamareddy, Khanam, Bhadrin Kothgudem, Adilabad, Nirmal, Manohar and Komaram-Shaam (Ashtabud). Interested persons may inspect/peruse the said filings and take note thereof during office hours at any of the said offices free of cost. These proposals are also available on [www.tsnpdcl.in](http://www.tsnpdcl.in) and the same may be accessed at [www.tserc.gov.in](http://www.tserc.gov.in). A copy of these filings can be obtained from the above offices from 18.08.2022 onwards on payment of photocopying charges.
- Objections/suggestions, if any, on the true-up filings, together with supporting material may be sent to the Chief General Manager (PCSRAC), TSNPDCL, H.No. 2-5-31/2, Viduthu Bhavan, Nakkalagutta, Hanamakonda- 509007 in person or through Registered Post so as to reach on or before **08.09.2022** by 5 PM. A copy of the same must also be filed with the Secretary, TSERC, at the address mentioned above. The objections/suggestions should be duly signed and should carry full name, postal address, email id and contact number of the person(s) sending the objections/suggestions. If the objections/suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. If the objector also wants to be heard in person it may also be specifically mentioned. The objection/suggestion should accompany the following statement:

Name & full address of the Objector along with e-mail id and contact number	Brief details of Objections(s)/ Suggestions(s)	Objections against DB True-up and APR Proposals of TSNPDCL	Whether copy of objection & proof of delivery at Licensee's office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)
-----------------------------------------------------------------------------	------------------------------------------------	------------------------------------------------------------	--------------------------------------------------------------------------------------	-------------------------------------------------------

- The gist of the True-up proposals of the Discom for the period from FY 2006-07 to FY 2020-21 are indicated in the Schedule below.
  - Telangana State Electricity Regulatory Commission intends to conduct Public Hearing (physical) in Court Hall of TSERC, 5<sup>th</sup> Floor, Singareni Bhavan, Red Hills, Hyderabad on **26.09.2022** (Monday) from 11:00 hrs onwards.
- Chairman & Managing Director  
Northern Power Distribution Company of Telangana Ltd.

### SCHEDULE

#### AGGREGATE REVENUE REQUIREMENT APPROVED BY THE COMMISSION AND THAT CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21 (Rs. Crores)

Particulars	FY 2006-07		FY 2007-08		FY 2008-09		FY 2009-10		FY 2010-11		FY 2011-12		FY 2012-13		FY 2013-14	
	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up
Operation & maintenance Expenses (O&M)	167	243	201	228	211	282	251	287	295	460	317	444	358	560	408	546
Return on Capital Employed	78	80	87	77	94	94	114	117	131	132	148	140	157	154	159	165
Depreciation During the year	62	90	90	102	98	115	150	143	194	147	232	161	276	174	319	186
Taxes on Income	0	1	0	1	0	2	1	2	1	2	2	1	2	0	2	0
Special Appropriation for safety Measures	5	0	5	0	5	22	6	31	5	18	6	1	5	1	5	0
Other Expenditure	3	0	0	1	0	1	4	1	4	1	4	1	4	1	4	1
Gross ARR	365	415	383	409	408	616	626	680	610	789	708	747	811	890	897	999
Less																
Non Tariff Income	0	0	0	0	0	0	6	16	5	10	6	16	5	21	6	27
Revenue from Wheeling Charges/Open access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net ARR	365	415	383	409	408	616	619	664	604	773	702	728	805	869	891	972

#### (Rs. Crores)

Particulars	FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21	
	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up	Approved by the commission	Claimed for true-up
Operation & maintenance Expenses (O&M)	628	861	740	874	893	913	1026	825	1194	1774	1675	1504	2051	2000
Return on Capital Employed	189	161	226	160	288	247	329	213	404	266	298	267	371	268
Depreciation During the year	235	166	258	133	312	208	372	236	428	268	374	445	425	323
Taxes on Income	8	0	0	0	0	0	10	0	11	0	20	0	26	0
Special Appropriation for safety Measures	26	2	62	2	65	5	68	19	71	24	20	20	20	20
Other Expenditure	1	2	1	0	1	0	1	0	2	0	0	15	0	0
Gross ARR	1667	1246	1295	1169	1538	1374	1807	1392	2110	2324	2587	2331	2892	2611
Less														
Non Tariff Income	66	70	82	25	148	20	174	32	185	63	141	163	152	157
Revenue from Wheeling Charges/Open access	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net ARR	1619	1229	1203	1144	1390	1354	1633	1260	1921	2261	2446	2168	2740	2454

#### SUMMARY OF REVENUE GAP / (SURPLUS) CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21

Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)
1 <sup>st</sup> Control Period	2006-07	49.62	2011-12	27.43	2017-18	372.35	4 <sup>th</sup> Control Period	2019-20	(277.78)		
	2007-08	25.93		2012-13		63.24		2018-19	341.01	2020-21	(286.57)
	2008-09	107.59		2013-14		81.72		UDAY savings considered by the commission in RST Orders for FY 2017-18 and FY 2018-19	745.08	Grand Total	850.23
	Total*	183.53		Total*		387.12					
TSNPDCL Claim	183.22	TSNPDCL Claim	386.46								
2 <sup>nd</sup> Control Period	2009-10	45.33	2014-15	210.14	2019-20	2789					
	3 <sup>rd</sup> Control Period	2015-16		(59.42)							
		2016-17		(36.59)							